

**BOARD OF TRUSTEES MEETING  
TUESDAY, MAY 17, 2016  
([www.villageofmonroe.org](http://www.villageofmonroe.org))**

The second of the bi-monthly meetings of the Board of Trustees was held on Tuesday, May 17, 2016 at 7 PM in the Boardroom of the Village Hall, 7 Stage Road, Monroe, NY. Mayor James C. Purcell called the meeting to order and led in the pledge to the flag. Emergency exits were announced.

**Present:** Mayor Purcell; Trustees Conklin, Dwyer, Behringer and Chan  
**Also present:** Attorney Bonacic, Treasurer Murray, Building Inspector Wilkins, DPW Supt. Smith, Chief Melchiorre and Village Clerk Carey

**BUDGETARY TRANSFERS / MODIFICATIONS:**

On a motion by Trustee Conklin seconded by Trustee Chan, with all in favor, the following budget fund transfers/modifications:

<b>FROM:</b>	<b>TO:</b>	
A2665 Sales of Equipment	A8025.410 Planning Bd Gen'l Exp	\$1,071.00
A2705 Donations	A7550.410 Celebrations	\$ 305.00

**PUBLIC HEARING 6/7 @ 6:40 PM – VEHICLE & TRAFFIC AMENDMENT:**

On a motion by Trustee Dwyer seconded by Trustee Behringer, it was:

**RESOLVED**, the Board of Trustees authorized a Public Hearing to be scheduled on Tuesday, June 7, 2016 at 6:40 PM to consider a Local Law to update and amend certain sections of the Code of the Village of Monroe, Chapter 43 Vehicle and Traffic as it regulates the flow and pattern of vehicular traffic within the Village of Monroe. Proposed Local Law will prohibit commercial motor vehicles with a gross vehicle weight rating of 11 tons or more on designated streets; set a maximum speed limit on North Main Street and create School Zones on North Main Street and Pine Tree Road.

**Ayes:** Trustees Conklin, Dwyer, Behringer and Chan  
**Nays:** None

**PUBLIC HEARING 6/7 @ 6 PM – MORATORIUM ON CERTAIN PERMITS, CO'S & APPROVALS FOR RESIDENTIAL DEVELOPMENT:**

On a motion by Trustee Dwyer seconded by Trustee Chan, it was:

**RESOLVED**, the Board of Trustees authorized a Public Hearing to be scheduled on Tuesday, June 7, 2016 at 6 PM to consider a Local Law to enact a "Moratorium" on certain permits, certificates of occupancy and approvals for residential development within the SR10 and SR20 zoning districts, in order to maintain the status quo of certain residential development in the Village, so that the Board of Trustees can adopt updated zoning regulations consistent with the Village's recently adopted Comprehensive Plans, and any amendments deemed necessary to that Comprehensive Plan. The moratorium is for a period of six (6) months, which is considered to be adequate time to consider such zoning and amendments.

**Ayes:** Trustees Conklin, Dwyer, Behringer and Chan  
**Nays:** None

**HAZARDOUS MATERIALS COURSE 6/27-7/1 LATHAM, NEW YORK:**

On a motion by Trustee Dwyer seconded by Trustee Behringer, it was:

**RESOLVED**, the Board of Trustees approved the attendance of Police Officer Stephen Dunn at the NYS Department of Transportation's Hazardous Material Course in Latham, New York from June 27<sup>th</sup> to July 1<sup>st</sup>. There is no cost for training. Hotel accommodations for a four (4) night stay is \$359.96 (\$89.99/night) and will be allocated from budget line A3120.472 Education.

**Ayes:** Trustees Conklin, Dwyer, Behringer and Chan  
**Nays:** None

**PESTICIDE CERTIFICATION & MANAGEMENT TRAINING REIMBURSEMENT: HEO CHIAPETTA:**

The Village is required to have a certified applicator when applying any kind of pesticide i.e., Round-up, poison ivy, etc. Our current applicator did not wish to renew his license and HEO Chiapetta volunteered to take the certification course. On a motion by Trustee Behringer seconded by Trustee Conklin, it was:

**RESOLVED**, the Board approved reimbursement in the amount of \$1,125, from budget line A5110.472, for Pesticide Certification and Pesticide Management NYS DEC course consisting of 30-Hour Eligibility Certification Training Category 3A(course # NY-16-393892) completed on 3/25/16 in Suffern, NY by HEO Aldo Chiapetta.

Ayes: Trustees Conklin, Dwyer, Behringer and Chan  
Nays: None

**PD 2008 FORD CROWN VICTORIA SURPLUS / OUT TO BID PUBLIC SURPLUS:**

On a motion by Trustee Dwyer seconded by Trustee Conklin, it was:

**RESOLVED**, the Board declared the following Police Department vehicle surplus to the needs of the Village and authorize it be sold at fair market value at Public Surplus in as is condition:

2008 Ford Crown Victoria (VIN# 2FAHP71V68X162591)

Vehicle has high mileage and mechanical issues. It is not cost effective to make the necessary repairs to put the vehicle on the road.

Ayes: Trustees Conklin, Dwyer, Behringer and Chan  
Nays: None

**AMENDED TAX ROLL: ADJUSTMENT TO WATER TAX LEVY -\$1210.10**

On a motion by Trustee Chan seconded by Trustee Conklin, it was:

**RESOLVED**, the Board of Trustees directs that the FY/2017 Tax Roll be reduced by \$1,210.10 for Water Account 387 due to oversight by an attorney ordering a final reading for the wrong Village with the same address. The unpaid water charges (WR010) to be Levied to the tax roll is therefore reduced to \$196,998.79.

Amount to be raised by taxes:	\$6,591,333.00
Unpaid Water Charges WR010	\$ 196,998.79
Other Charges OC010	\$ <u>75.00</u>
Amount to be collected	\$6,788,406.79

Ayes: Trustees Conklin, Dwyer, Behringer and Chan  
Nays: None

**BRIDGES AT LAKE PARC – STATUS OF VILLAGE’S INTENTION TO PURSUE REMEDIATION OF FORMER ROSCOE SMITH HOUSE:**

Trustee Dwyer reviewed events to date. He met with the developer, came back to this Board and gave his opinion of what he felt was the estimated cost of repairs to the house and discussed the artifacts and property itself. Trustee Dwyer feels it is in the village’s best interest to negotiate with the developer to acquire the property. No action was taken at that time. Since then there has been some back and forth between the Planning Board, the Village Board, a letter and conversation basically as to whether this Board has interest. Trustee Dwyer has every intent of urging the Board to pass a resolution to authorize this Board to enter into negotiations with the developer to acquire the property. Trustee Dwyer read the following prepared statement concerning the Roscoe Smith Estate and what needs to be done:

1] Village Board needs to pass a resolution to begin negotiations with developer to acquire property.

2] Upon successful acquisition of property we would form a committee or board to begin the

**organizational formation of:**

- a) **Assessment of property / study complete with desired goals.**
- b) **Form an organizational chart of committees that will be charged with the short and long term goals of this project for today and through the future in perpetuity, including but not limited to: financial, construction, landscaping, historical assessment, fundraising, grant writing, legal.**
- c) **Present these schedules and charts to a full board of the committee and Village Board for discussion and review.**
- d) **Once complete, we would execute the plan as we agree to in our assessment.**

**3) Coordinate with Village all projects necessary to execute these plans as per agreement.**

**4) Create schedule of events, meetings, work schedules, etc., on annual basis.**

**5) Once this is achieved, a clear picture can be recognized and be made achievable.**

**This project requires this Board to act on behalf of open space, a quality of life here in the Village and a preservation of this amazing property.**

**The opportunity to negotiate a piece of land along Lakes Road and all its artifacts, apertures, house and structures for zero acquisition cost and with prior discussions for additional stipends from the developer is an event that we need to seek solutions for and resolve to commit to. It is an opportunity to preserve a piece of history by a family that took the “S” in stewardship and make it their moniker. We have one chance to acquire and preserve forever this green space with 4000 square feet plus of green open space that can be repurposed not into a mausoleum as some may have suggested or believe but a living, breathing structure that with the accompanying property will offer volunteers an opportunity to meet, garden clubs an opportunity to express what is there and further that vision, art groups to work and study as they see fit, music groups to offer recitals, historical societies in both the Village, Town, County and State an opportunity to welcome educational purposes and groups.**

**Trustee Dwyer said his work has made him realize you get once change at this, we’ve had several. The Board needs to act accordingly. It is important for the Village of Monroe that the property be preserved. Trustee Dwyer said he needs the Board’s authorization to meet with the developer to discuss a successful completion of this acquisition. He acknowledged that he was the Board member who put the motion on the table when we first got the information on the home itself and renovation costs. He felt it would not be financially prudent at that time. Going forward, he does not believe the Village needs to be the main character of this event. The community should be. There are a lot of opportunities as well as grant writing and in benevolence and work in kind. Trustee Dwyer said he has been approached by people who expressed an interest in assisting with the project. This project is part of our Comprehensive Plan.**

**Mayor Purcell said before the Board can make a decision, we need a plan in place along with projected finances and a timeline. We don’t want the Village to absorb the cost in the event financing falls through. There are a lot of other wants and needs in the Village that have been kicked down the road for many years. That needs to be in place before the Board makes a commitment. Trustee Chan commended Trustee Dwyer. He likes what he wants to accomplish. But we need to get it done in a timely fashion. If we can get Cornerstone Historical Society on-board with this project like they were with the Airplane that would be helpful. The historical societies are part of the solution. Town Historian Jim Nelson is on-board. Trustee Dwyer said in his 33+ years as a carpenter that does restoration work, that house is worth saving and keeping within the village bounds. It is 4000+ square feet. The house and property would be deeded to us. The only cost is to renovate. Roscoe Smith’s roots here are deep. He help build the north and south ponds, gave us Smiths’ Clove Park, the Village Hall building was given to us. You have to honor that.**

**Trustee Behringer commented, for those of us who have lived here a long time, they remember the Roscoe Smith estate with its water wheel and how picturesque it was. If we put out there what we want to do, there are skilled people that will pitch in.**

**Trustee Chan asked if Trustee Dwyer can get what needs to be done finished in 60 days. We are holding up the project before the Planning Board.**

**The developer’s attorney, Joseph Haspel was present. He said there is already a stipulation in place. The developer already has a plan with the Village owning the house. All the ducks are in a row with the DEP, Army Corp of Engineers, etc. and so on. The window is open and we have to act on the project and move it along. Even 60 days is a long time he said.**

On a motion by Trustee Chan seconded by Trustee Conklin, with all in favor, Trustee Dwyer was given authorization to speak with the developer and his attorney to negotiate an agreement with regard to acquisition of the Smith house and property and artifacts including all improvements on the property and report back to the Board at their June 7, 2016 Meeting.

**MIDOAKS STREET WATER MAIN REPLACEMENT:**

Trustee Chan commented, at the April 21, 2016 meeting the Board discussed bidding water main replacement on Midoaks Street. Discussion on doing the work in-house versus bidding it out resulted in bidding out the work as it would be done faster with more experienced people doing the job. The matter was put on hold. We have to decide whether to move forward on certain projects or not. If we go forward, there are 8 houses on Midoaks Street, with 700' of main. Trustee Chan said for the record, he is disclosing one of those houses is his. He doesn't care what the Board decides. Supt. Smith had money left in his budget and said this was one project that could be done. Crescent, Midoaks Drive and Chatham have been done. This is the remaining piece. The Board referred the matter to the June 7<sup>th</sup> Meeting to authorize bidding.

**DOWNTOWN INFRASTRUCTURE REVITALIZATION DISCUSSION:**

Mayor Purcell commented the Board had a workshop with Creighton Engineering at their May 5<sup>th</sup> meeting. The original Downtown Revitalization Project has been reduced in size. There are parts of the project that need to get done. Lake Street being #1. The Mill Pond, the walls are crumbling, traffic light keeps getting hit, the sidewalks are not ADA compliant and crosswalks aren't there. We need to make a decision on the proposal presented by Creighton Manning. This matter will be put on the June 7<sup>th</sup> agenda for action.

**ORANGE COUNTY VOLUNTEER FIREMEN'S PARADE 9/24/16**

On a motion by Trustee Conklin seconded by Trustee Chan, it was:

**RESOLVED**, the Board of Trustees approved the following route for the 101<sup>st</sup> Annual Orange County Volunteer Firemen's Parade, Saturday, September 24, 2016 in the Village of Monroe, a salute to the dedicated volunteer fireman throughout Orange County:

From Still Road to Route 17M, left on Route 17M to Stage Road, right on State Road to Carpenter Place/Lake Street, left on Lake Street, right on Mill Pond Parkway ending on the upper end of Mill Pond Parkway across from Airplane Park. Trucks will park along Mill Pond Parkway with any overflow trucks parking in the rear of 791 Route 17M (Monroe Shopping Center). Public notifications of the event, traffic delays and detours will be made. Parade line-up will begin at 12 PM. Parade will begin at 2 PM and run to 6 PM. Certificate of Insurance has been filed and approval has been received from NYS DOT for use of NYS Route 17M.

Ayes: Trustees Conklin, Dwyer, Behringer and Chan

Nays: None

**2<sup>ND</sup> LETTER - REQUEST FOR NOVEMBER WATER BILL LATE FEE PENALTY WAIVER ACCOUNT 5653:**

Request was received from Water Account 5653 claiming she never received her bill for November 2015 and discovered it when the February 2016 bill was received with a past due amount. In the 34+ years she has lived here she has always paid her bill on time. Request is being made for the late fee of \$24.81 to be waived. Resident claims this is her second request for waiver of the late fee. The first letter was not received. On a motion by Trustee Behringer seconded Conklin, it was:

**RESOLVED**, the Board of Trustees approved a waiver of penalty in the amount of \$24.81 for Water Account 5653 for the November 2015 bill that resident claims they did not receive.

Ayes: None

Nays: Trustees Conklin, Dwyer, Behringer and Chan

**WAIVER DENIED**

## **MAYOR'S REPORT:**

Mayor Purcell thanked the M-W Garden Club for their diligence in planting in Crane Park. This weekend they will be planting at the 9/11 Memorial. The effort of these women is most appreciated. Boy Scouts from Troop 440 were present and asked to help plant beginning at 8 AM this Saturday, 5/21. Trustee Dwyer volunteered to buy breakfast and lunch.

Mayor Purcell commented that Bill Steer, Jr. President of the Orange County Bike Club is spearheading the Monroe Police Department Rodeo. He is looking to do events and programs in the Village to encourage our youth to ride. He'll be looking for veteran's to volunteer to help.

## **PUBLIC COMMENT:**

**#PRESENT 16**

**TIME: 7:55 PM**

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Matt Hoeinger asked if the Village is still pursuing the Ambulance Building on Carpenter Place reverting back to the Village. Mayor Purcell said we were.

Gregg Gilligan commented that he and Trustee Dwyer have had discussions on the Roscoe Smith Property and he feels it is something that needs to be done. He and his family were too important to Monroe. The project can be a living breathing monument to his and his family's memory. It is a beautiful piece of property. It is a shame it is in such disrepair. He will gladly volunteer to be part of the restoration project.

Mr. Gilligan commented on the infrastructure project, is there any update on the Lake Street, Stage Road, Carpenter place intersection. Mayor Purcell said that part of the project is out because of cost. That part alone is projected to cost \$800,000 to realign and do the sidewalks. Mayor Purcell said he still feels that we should have done the whole project for \$2.1 million. Down the road everything cost more.

Bonnie Franson asked if stop gap measures could be done. Can't you put strips there without spending a lot of money? You could try it. If it doesn't work, remove it. It is only paint. Mayor Purcell said the Police Department did a traffic study at this intersection and recommended keeping the area on Stage, Lake and Carpenter a Yield.

Ms. Franson asked if the actual Local Law has been drafted. Mayor Purcell said we are still making adjustments. Other zone changes will be reflected in the Comprehensive Plan and zoning update. The moratorium is a result of issues that have risen that were not addressed. The Local Law will be posted on-line.

Ms. Franson said with regard to the Roscoe Smith property she personally favored the Village acquiring the property.

Joyce Shue applauded the Board's moving forward with pursuing acquisition of the Smith property. It is not only adding character and charm to the community, it will also add to tourism and investment in the community. This will be a great landmark for the village.

Ernie Nematz commented the Roscoe Smith restoration project will make great Eagle Scout projects.

Susan McCosker commented on the Gilbert Street Project asking if the DEC lifted the Stop Work Order. Mayor Purcell said it had not. Supt. Smith gave an update on the project. Mrs. McCosker thanked Building Inspector Wilkins for being responsive to any issues she has. There is still an issue with the LLC / boarding house. The Village Code needs to be more specific with its code for the number of people that can reside in a single family dwelling. She has called the Department of health and was referred back to the local jurisdiction. It is unsettling to have a large number of people residing in one home. Building Inspector Wilkins commented he has inspected the home in question and everything inside is legal. We cannot control how many people live in a house. The McCoskers want that changed. The Department of State referred her back to the Village. Mrs. McCosker wants to see a code like Warwick's where it is not allowed. Mayor Purcell said we do our best with the tools and resources we have.

Raja Muthusami asked if a sign can be installed on Reed Road and Lois Lane to slow traffic for school busses picking up or bring home students. He made a request to the condo association and was referred to the village. Mayor Purcell will have the Monroe Police Department look into the matter.

Emily Convers commented on Codes in the Village. She feels it is worthwhile to update the Village's zoning code and not say we only have so many people or there is just so much we can do. There is a better response to citizens that come saying my quality of life is impacted. There have been enough people that have shown up whose quality of life has been affected because the code itself does not allow for enforcement of the situation making it a quality of life issue. Ms. Convers would be willing to form an outside citizens group to research codes where it is working for municipalities such as Warwick and other places that have very strict codes in their downtown village. There are also codes for empty store fronts like the one on Mill Pond Parkway with handmade signs taped to 3 windows saying this is coming soon. It looks shanty town! There is no reason for that. You can have a code for how an empty storefront must look. You never see that in Warwick village. These thoughts would improve the over-all quality, appearance and quality of life for everyone.

Ms. Convers applauded Trustee Dwyer for taking the initiative with the Smith property. Your vision and passion are commended. Ms. Convers is behind Trustee Dwyer 100% she said.

#### **EXECUTIVE SESSION / ADJOURNMENT:**

On a motion by Trustee Conklin seconded by Trustee Chan, and carried, no further business, the meeting was adjourned at 8:15 PM.

#### **MONTHLY REPORTS:**

Department reports were accepted as file on a motion by Trustee , seconded by Trustee , with all in favor, the department monthly reports were accepted and filed.

#### **APRIL 2016 VILLAGE CLERK'S REPORT SUBMITTED BY VIRIGNIA CAREY, VILLAGE CLERK:**

- 1] Minutes prepared, associated correspondence completed for the April 4<sup>th</sup> Organizational Meeting, the April 5<sup>th</sup> and 21<sup>st</sup> 2016 Village Board Meeting.
- 2] Permits issued: Handicap Parking: 11 Garage Sale: 1
- 3] February Water Rents (Cash & money orders only) collected: \$528.29
- 4] Closed out mailing machine for month on 4/29.
- 5] 4/22 submitted certified levy resolution to O C Dept. of Finance for Village Taxes
- 6] Bi-Weekly payroll worksheets completed and submitted.
- 7] Daily retrieval of messages left after hours and respond as required.
- 8] Blasting Permit issued for Legion Fireworks – Independence Day Celebration 7/2
- 9] 1 Health Insurance Transactions completed for month.
- 10] Peddler's Permit – Mr. Ding-A-Ling Ice Cream
- 11] Service Recognition Certificates prepared for Mayor: 5 Years 3/1 Elizabeth Doherty; 10 Year 4/18 David Lee, 5 Year 6/1 James Gayler, 25 years 9/9 Dianne Martini, 10 year 10/14 Ernest Mabee, 10 years 10/14 Raymond Burke, 20 years 11/4 Larry Giudice; 5 years 11/15 Carin Szkodzinsky
- 12] Vouchers completed as required.
- 13] Plans & Specs for North Main St. and Carpenter Place being picked up by contractors.

#### **APRIL 2016 BUILDING DEPARTMENT REPORT AS SUBMITTED BY B.I. WILKINS:**

Permits Issued: 38 Building Permits 61 Rental Permits Renewals: \$350 Fire Zone #2 \$50  
Fees Collected: Permits - \$4,996.56 Title - \$1,200 Rental Insp: \$1,525  
Outdoor Café Permits \$100

Certificate of Occupancy or Construction Issued: 19  
Code Enforcement: Code Violations: 45 4 Closed Out

\*Smith Farm (203-1-1.1 & 1.2) 250 Patio Homes, Gilbert Street. STOP Work Order in effect on Site work

\*Woodroe Estates (231-1-1.21) 60 lots Reynolds / Rye Hill – Final Section 2 under construction.

#### **Status:**

\*Bridges at Lake Park (Roscoe Property) – before Village Board & Planning Board

\*Crystal Run Healthcare – Rt 17M - Site work, and Building construction ongoing.

#### **APRIL 2016 PUBLIC WORKS REPORT SUBMITTED BY BRIAN SMITH, DPW SUPT.**

#### **Street Maintenance**

1. Pot hole patching
2. Road preparation for paving and Micro Paving
3. Catch Basin repair

4. R-O-W mowing.
5. Right of way brush clearing
6. Street Sweeping
7. Road milling of Marc Terrace, Bliss Terrace; Dorothy Drive

**Park Maintenance:**

1. Weekly garbage pick up
2. Weekly mowing and trimming
3. Re-mulch flower beds in Crane Park

**Water Distribution Maintenance/Filter Plant Maintenance**

1. Water line mark outs
2. Water Plant maintenance
3. Water main repair on High Street and Nelson Drive
4. Replace filter media at treatment plane
5. Hydrant flushing
6. Hydrant repair on Spring St.

**APRIL 2015 POLICE DEPARTMENT REPORT SUBMITTED BY ALEX MELCHIORRE, CHIEF:**

**Calls for Service: 1,310 Criminal Offense 127 Non-criminal Offenses 1,183 Arrests 66**  
**Traffic Reports: 221 Traffic Tickets 60 Parking Tickets DWI/DWAI: 4 MVA: 30**  
**Gasoline: \$1,460.72 (993.46 gal)**  
**OVERTIME: Shift Coverage: 171 Court –6**  
**Other: 3 Range / 12 Active Shooter / 41.5 Cases / 15 EMT / 4 DWI / 20 PTS Traffic Grant /**  
**9 Warrant Sweep / 32 CVE Detail**  
**Training: Firearm Qualifications – Department / STOP DWI Conference – Fremgen**  
**Missing persons toolbox – Tenaglia / Gatto**  
**Ammo Testing an Wound Ballistics – Mahoney / Grosso**  
**Active Shooter II Team Tactics – Lee / Ryle / Grosso**  
**Active Shooter – Melchiorre / Conklin / Amatettu / Ryle / Grosso / Malgieri / Lee / Tenaglia**  
**MVA Accident Reports - \$30 Foil Requests: \$5**

**APRIL 2016 JUSTICE COURT REPORT:**

**Total Fines: \$25,811.50 Total Surcharges: \$10,752.00 Total Parking: \$1,835**  
**Total Civil Fees: \$1,645 Bail Poundage Collected: \$303.15 Total Bail Forfeited: \$200**  
**Total for April: \$40,546.65**

**Vehicle & Traffic Tickets: 289 Disposed: 311**  
**New Criminal Cases: 50 Disposed: 98 Civil Cases: 2 Disposed: 1**  
**Paid Parking Tickets: 49 Dismissed Traffic Tickets: 38**

**MONROE FIRE DISTRICT OFFICERS 2015:**

**Commissions: Thomas M Smith, Peter Scrobe, John Centafonti; Thomas P Sullivan, Ch.**  
**Secretary: Mary Ellen Beams**  
**Treasurer: Richard Goldstein**  
**Chief Daniel Bennet (Special Election to be held for 1<sup>st</sup> and 2<sup>nd</sup> Ass't Chief)**

**APRIL 2015 TREASURER'S REPORT SUBMITTED BY CATHERINE MURRAY:**

**SIGNIFICANT ACTIVITY (REVENUES)**

Bank Interest	\$1,499
Sales Tax	292,918
Rent	6,777
Planning Board Fees	12,765
Rental Fees (April & May)	13,588
Fines & Forfeited Bail	32,214

**SIGNIFICANT ACTIVITY (EXPENDITURES)**

Law Contractual/Other Atty	21,840
St Maint Gen'l Exp	8,964
St Maint Equip Maint	4,985
Storm Sewers Gen'l Expense	11,646

DPW Facilities Bond Interest	9,775
Purification Equipment – Water	19,764
Water System Improvements	25,670
Health Insurance – General Fund	74,280
Water Fund	<u>35,727</u>
	110,007

**Transfers to Reserve Accounts:**

Highway Equipment	\$49,800
PD Auto	20,000
Employee Benefits	50,000
Crane Park	28,310

**STATUS OF FY2016 CONTINGENCY ACCOUNTS**

**CURRENT BALANCE**

General Fund Appropriation – budgeted \$169,549	24,938
Water Fund Appropriation – budgeted \$ 25,000	25,000

We have completed 11 months of the fiscal year and expenses should be at 91.7%. The Expenses are at 86.5% for the General Fund and the expenses are at 92.1% for the Water Fund.